

Mary Lin PTA

Budget Overview

July 2010 through June 2011

	Jul '10 - Jun 11
Ordinary Income/Expense	
Income	
Fundraising	
Book Fair	2,050.00
Box Tops	600.00
Braves Night	800.00
Cook Book	2,500.00
Dine Outs	1,600.00
Directory	9,800.00
Donations (Inman Park)	1,000.00
GA Natural Gas	1,000.00
Gift Sale	5,000.00
Magnets	900.00
Mardi Gras Event	8,000.00
School Supplies	1,000.00
T-shirts	3,300.00
Yearbook	500.00
Total Fundraising	38,050.00
Membership Dues	1,000.00
Total Income	39,050.00
Gross Profit	39,050.00
Expense	
Building and Grounds	
Memorial Maintenance	100.00
Mulch	4,000.00
Work Day	1,000.00
Total Building and Grounds	5,100.00
Communications	350.00
Education	
5th Grade Completion Ceremony	500.00
Career Day	500.00
Chess Club	50.00
CINS	150.00
Kindergarten Round-up	100.00
Legislation	100.00
Math Club	400.00
Science Night	2,500.00
Teacher Allotments	
Teacher Allotment #1	5,700.00
Teacher Allotment #2	1,900.00
Total Teacher Allotments	7,600.00
Visiting Artists & Experts	3,500.00
Total Education	15,400.00

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Executive	
Discretionary	1,000.00
Total Executive	1,000.00
Fundraising Expenses	
Book Fair XP	50.00
Braves Night xp	500.00
Cook Book xp	1,500.00
Dine-outs/Retail Nights xp	100.00
Directory xp	2,300.00
Magnets xp	600.00
Mardi Gras xp	3,500.00
Spirit Sale Xp T-shirt	2,500.00
Total Fundraising Expenses	11,050.00
Health, Safety & Wellness	
Community Garden	150.00
Crossing Guard Supplies	150.00
Total Health, Safety & Wellness	300.00
Overhead	
Incorporation Fee	50.00
Insurance	500.00
Merchant Services	500.00
Printing	100.00
PTA Leadership Training	450.00
Total Overhead	1,600.00
Parent Involvement	
Art Show/Portfolio Night	450.00
Family Events/Dances/Movies	2,000.00
Field Day	500.00
Linapalooza Xp	400.00
Open House	100.00
Operation Care Basket	200.00
Principal's Coffee	100.00
Teacher Appreciation	500.00
Total Parent Involvement	4,250.00
Total Expense	39,050.00
Net Ordinary Income	0.00
Net Income	0.00