

**2011-12 PTA BUDGET**

**Budget**

**EXPENSES**

**BOARD COMMENTS**

<b>EXPENSES</b>	<b>Budget</b>	<b>BOARD COMMENTS</b>
<b>BUILDING &amp; GROUNDS</b>		
Mulch	\$4,000.00	APS does not provide
Work Day	\$1,000.00	
<b>HEALTH &amp; WELLNESS</b>		
Crossing Guard Supplies	\$100.00	
Community Garden	\$150.00	
Memorial Maintenance	\$100.00	
<b>COMMUNICATIONS</b>		
Email, web and print	\$300.00	
<b>OVERHEAD</b>		
Executive Discretionary	\$1,000.00	
Printing	\$200.00	
Insurance	\$500.00	
Bank Fees	\$500.00	
PTA Leadership Training	\$450.00	
Incorporation Fee	\$50.00	
<b>CINS/PEDS - DUES</b>	\$150.00	
Cins hospitality	\$50.00	
<b>EDUCATION</b>		
Visiting Artists & Experts	\$3,500.00	Increased to offer more programs
Teacher Allotments #1 \$200 (40)	\$8,000.00	Increased to 40 FT staff
Career Day	\$500.00	Catering for 60 people
Math Superstars (Club)	\$500.00	Curriculum & printing
Science Night	\$2,500.00	
Chess Club	\$50.00	
5th Grade Completion Ceremony	\$500.00	funded by 5th grade yearbook ads
<b>PARENT INVOLVEMENT</b>		
Principals Coffee	\$100.00	
Family Events/Dances/Movies	\$1,500.00	
Teacher/Staff Appreciation	\$500.00	
Open House	\$100.00	
Field Day	\$500.00	
Kindergarten Roundup	\$100.00	
Art Show/Portfolio Night	\$450.00	Art show supplies
Talent Show/Linapalooza	\$1,500.00	Linapalooza Rental
<b>LEGISLATION</b>	\$100.00	PTA day at the capital
<b>TOTAL</b>	\$28,850.00	
<b>NEW REQUESTS FOR 2012-13</b>		
Professional Development	\$6,000.00	Dr. Hart Math training for Teachers
	\$34,850.00	